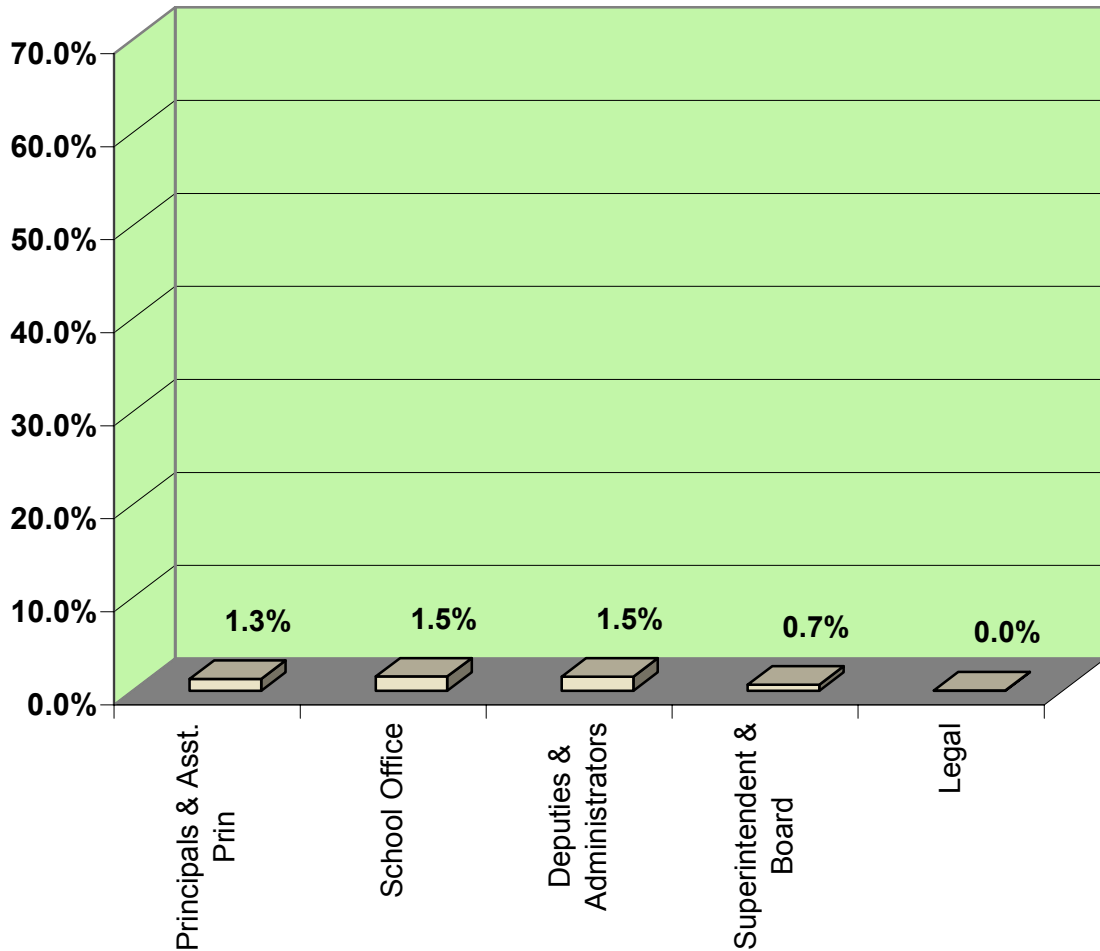


# Newport School District

## #7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 2,782	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$530,570	\$191	1.3%
School Office	\$639,439	\$230	1.5%
Deputies, Administrators, et al	\$636,290	\$229	1.5%
Superintendent & Board	\$270,762	\$97	0.7%
Legal	\$15,865	\$6	0.0%
Leadership Expenditures	\$2,092,925	\$752	5.0%
Total District Expenditures	\$41,495,304	\$14,916	100.0%